



Clay Construction Inc.

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A	B	Cost	G	
Cost Code	Budget	Cost	Cost - Budget	
			C-B	
Prime Contract # 001				
01100: Surveying	\$950.00	\$950.00	\$0.00	
01200: Building permit	\$2,400.00	\$5,810.76	\$3,410.76	
01300: Home design	\$5,200.00	\$0.00	(\$5,200.00)	
01400: Engineering B1 and B2	\$1,000.00	\$1,084.00	\$84.00	
02100: Excavation	\$1,225.00	\$1,350.00	\$125.00	
02200: Trucking	\$3,000.00	\$4,659.37	\$1,659.37	
02300: Services	\$5,208.50	\$8,337.75	\$3,129.25	
02400: Superseal	\$1,600.00	\$1,787.00	\$187.00	
03100: Forms rental	\$3,000.00	\$1,729.50	(\$1,270.50)	
03200: Foundation labour	\$7,400.00	\$6,426.00	(\$974.00)	
03300: Concrete - footing & curbs	\$3,082.50	\$2,302.10	(\$780.40)	
04100: Lumber	\$13,586.90	\$19,534.93	\$5,948.03	
04200: Framing labour	\$23,250.00	\$23,250.00	\$0.00	
04300: Trusses	\$6,127.08	\$6,516.36	\$389.28	
05100: Windows	\$9,198.74	\$9,120.93	(\$77.81)	
05150: Windows sill pan	\$471.00	\$0.00	(\$471.00)	
05200: Roofing	\$8,150.00	\$8,325.00	\$175.00	
05250: Window preparation labour	\$0.00	\$1,008.00	\$1,008.00	
06100: Fireplaces framing	\$600.00	\$0.00	(\$600.00)	
06200: Fireplaces framing (den, family room, basement)	\$5,595.00	\$2,832.00	(\$2,763.00)	
07100: Plumbing	\$19,237.00	\$18,644.53	(\$592.47)	
07150: Heating	\$16,915.00	\$11,811.00	(\$5,104.00)	
07200: Electrical	\$21,000.00	\$0.00	(\$21,000.00)	
07800: Fireplace	\$0.00	\$5,685.00	\$5,685.00	
08100: Insulation	\$7,790.00	\$576.00	(\$7,214.00)	
08200: Drywall	\$28,500.00	\$0.00	(\$28,500.00)	
08300: Clean up	\$600.00	\$0.00	(\$600.00)	
08400: Garbage removal	\$200.00	\$0.00	(\$200.00)	
08500: Vacuum rental	\$43.00	\$0.00	(\$43.00)	
09100: Painting	\$12,896.00	\$0.00	(\$12,896.00)	
09150: Interior doors	\$4,821.40	\$0.00	(\$4,821.40)	
09200: Door hardware	\$2,230.71	\$0.00	(\$2,230.71)	
09250: Mouldings	\$4,583.43	\$0.00	(\$4,583.43)	
09300: Finishing labour	\$9,500.00	\$0.00	(\$9,500.00)	
09350: Main cabinets	\$41,790.00	\$17,979.83	(\$23,810.17)	
09400: Suite cabinets	\$8,388.00	\$0.00	(\$8,388.00)	
10100: Plumbing	\$0.00	\$0.00	\$0.00	
10200: Heating	\$0.00	\$0.00	\$0.00	
10300: Electrical	\$0.00	\$0.00	\$0.00	
10400: Light fixtures	\$3,400.00	\$0.00	(\$3,400.00)	
	Prime Contract # 001	\$490,589.88	\$245,490.20	(\$123,219.20)
	Project Totals	\$490,589.88	\$245,490.20	(\$123,219.20)