



Clay Construction Inc.

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A	B	C	D
Cost Code	Budget	Cost	Cost - Budget
			C-B
Prime Contract # 001			
01000: Preliminary	\$13,845.00	\$10,093.87	(\$3,751.13)
02000: Excavation	\$19,506.50	\$23,450.92	\$3,944.42
03000: Foundation	\$28,153.11	\$20,563.51	(\$7,589.60)
04000: Framing	\$46,794.48	\$54,092.56	\$7,298.08
05000: Lock up	\$41,669.22	\$35,044.31	(\$6,624.91)
06000: Pre-Mechanical Prep	\$9,195.00	\$4,896.00	(\$4,299.00)
07000: Rough in Mechanical	\$65,168.00	\$43,448.66	(\$21,719.34)
08000: Insulation/Drywall	\$37,133.00	\$576.00	(\$36,557.00)
09000: Interior Finishing	\$113,724.54	\$17,979.83	(\$95,744.71)
10000: Mechanical Finishing	\$7,223.00	\$0.00	(\$7,223.00)
11000: Flooring	\$32,476.00	\$0.00	(\$32,476.00)
12000: Exterior Concrete Finishing	\$9,129.18	\$0.00	(\$9,129.18)
13000: Exterior Finishing	\$50,483.95	\$1,296.00	(\$49,187.95)
14000: Landscaping	\$7,831.36	\$1,886.24	(\$5,945.12)
15000: Final Touches	\$5,257.54	\$0.00	(\$5,257.54)
16000: Miscellaneous	\$3,000.00	\$141.83	(\$2,858.17)
50000: Contractor Fee	\$0.00	\$32,020.47	\$32,020.47
Prime Contract # 001	\$490,589.88	\$245,490.20	(\$245,099.68)
Project Totals	\$490,589.88	\$245,490.20	(\$245,099.68)